

UIL Music Region 26

PROFIT AND LOSS

June 2019 - May 2020

	TOTAL
Income	
Contest Fees	
High School Events	106,280.00
Middle School Events	72,165.00
Split Proceeds	304.33
Total Contest Fees	178,749.33
Gate Receipts	15,889.61
Split Proceeds	-6,139.53
Total Gate Receipts	9,750.08
Sale of Sight Reading Music	1,322.44
Total Income	\$189,821.85
GROSS PROFIT	\$189,821.85
Expenses	
6200 Professional and Contracted Services	
Event Host	4,116.80
Judges Honorarium	35,586.84
Office Expenses	3,153.92
Professional Fees	8,460.00
Secretary Salary	52,500.00
Website Mgmt	300.00
Total 6200 Professional and Contracted Services	104,117.56
6300 Supplies and Materials	
Event Supplies	3,395.25
Office Supplies & Software	1,348.15
Total 6300 Supplies and Materials	4,743.40
6400 Other Operating Costs	
Awards	8,996.45
Committee Member Travel	1,211.09
Food/Misc Event Expenses	2,293.28
Judges Travel	6,970.17
Organizational Fees paid to State UIL	2,030.00
Secretary Travel	3,911.31
Storage Rental	540.00
Total 6400 Other Operating Costs	25,952.30
Total Expenses	\$134,813.26
NET OPERATING INCOME	\$55,008.59
Other Income	
Interest Earned	0.45
Total Other Income	\$0.45
NET OTHER INCOME	\$0.45
NET INCOME	\$55,009.04